

NICHOLAS COUNTY SCHOOLS DISTRICT FACILITIES PLAN**PLAN OF SCHOOL ORGANIZATION**

1. Current Plan P-8, 9-12
2. Long Range Plan P-6, 7-12

SCHOOL CENTERS	Status	Organization	<u>Student Enrollment</u> Capacity
1. Secondary			
a. Nicholas County High School	Permanent	9-12 Center	352/330
	to become a Permanent	7-12 Center	539
2. Elementary			
a. Nicholas County Elementary School (Current)	Permanent	P-8 Center	841/875
	to become a Permanent	P-6 Center	700/700

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Nicholas County High School	23,300 sf. ren. area	102,305 sf.	Eff. %	
Major Renovation to include; site development, parking, roof replacement, doors, hardware, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. Renovate existing Media Center into (3) Classrooms. Renoavte existing Gym Suite into Media Center, Kitchen/Cafeteria Addition and a Computer Lab.				
				\$2,535,040
Construct: 3 Standard Classroom	750 sf.	2,250 sf.	68%	\$671,029
2 Resource Rooms	375 sf.	750 sf.	68%	\$223,676
1 Science Lecture Lab	1,625 sf.	1,625 sf.	68%	\$484,632
1 Gym	14,400 sf.	14,400 sf.	68%	\$4,294,588
1 Youth Service Center	300 sf.	300 sf.	68%	\$89,471
2. New Elementary School		77,000 sf.		
700 Student capacity on a new site				\$16,916,900

2d. KERA Strands New Additions:	Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
1. District White Board Initiative	Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.		
Construct: 51 Interactive Smart Boards		\$6,500 per clrm.	\$331,500

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

						Eff. %
1.	Central Office				2,900 sf.	
Major Renovation of the existing building to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.						\$287,680
Construct:	2	Offices	150 sf.	300 sf.	74%	\$75,892
	1	Records Room	200 sf.	200 sf.	74%	\$50,595
	1	Board Room	750 sf.	750 sf.	74%	\$189,730
2.	Central Storage				1,500 sf.	
Major Renovation of the existing building to include; site development, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility						\$82,200
Construct:	1	Storage Addition	3,000 sf.	3,000 sf.		\$312,000

DISTRICT UNMET NEED**\$26,213,433****5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1.	Nicholas County High School		102,305 sf.			Eff. %
Construct:	1	Add to Band/Music	317 sf.	317 sf.	68%	\$94,541
	1	Add to Tech Ed	590 sf.	590 sf.	68%	\$175,959
2.	Nicholas County Elementary School		78,944 sf. ren. area			97,462 sf. Eff. %
Construct:	2	Work Area	300 sf.	600 sf.	74%	\$150,730
	1	Storage	250 sf.	250 sf.	74%	\$62,804
	1	Administration	380 sf.	380 sf.	74%	\$95,462